

City of White Deer			
2018 EFFECTIVE TAX RATE WORKSHEET			
1	2017 Total Taxable Value (includes adjustments, tax ceilings, and TIF)	42,996,345	
2	2017 total taxable value of homesteads with O/65 tax ceilings	0	
3	Preliminary 2017 Adjusted Value (Subtract line 2 from line 1)	42,996,345	
4	2017 Total Tax Rate	0.565312	/\$100
5	2017 Taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	0	
6	2018 Taxable Value , adjusted for court ordered reductions (Add lines 3 & 5C)	42,996,345	
7	2018 Taxable Value of property in Territory Deannexed After Jan 1, 2018	0	
8	2017 Taxable value lost 1st Qualified for Exemption in 2018		
	a. Absolute Exemptions. Use 2017 Market Value	0	
	b. Partial Exemptions. Use 2018 Exemption Amount	127,810	
9	2017 Taxable Value lost because Property First Qualified for Ag-Appraisal, Recreational/Scenic or Public Access Airport Special Appraisal in 2018	0	
10	Total Adjustments for Lost Value (Add lines 7, 8C, and 9C)	127,810	
11	2017 Adjusted Taxable Value (Subtract line 10 from line 6)	42,868,535	
12	2017 Adjusted Taxes (Multiply line 4 by line 11 and divide by \$100)	\$ 242,341	
13	Taxes Refunded for Years Preceding Tax Year 2017	0	
14	Taxes in tax increment financing for tax year 2017	0	
15	2017 Adjusted Taxes with Refunds (Add lines 12 and 13, subtract line 14)	\$ 242,341	
16	TOTAL 2018 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL		
	a. Certified Only	44,738,950	
	b. Counties: Rolling Stock		
	c. Pollution Control Exemptions		
	d. Tax Increment Financing		
	e. Total 2018 Value	44,738,950	
17	Total Value of properties under protest or not included in certified appraisal roll	0	
18	County, City, or School Districts: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0	
19	2018 Total Taxable Value (Add lines 16E and 17C. Subtract line 18)	44,738,950	
20	Total Taxable Value of properties annexed after Jan 1, 2017	0	
21	Total Taxable value of new improvements and new personal property	711,240	
22	Total Adjustments to 2018 value (Add lines 20 and 21)	711,240	
23	2018 Adjusted Taxable value (Subtract line 22 from line 19)	44,027,710	
24	2018 Effective Tax Rate (Divide line 15 by line 23 and multiply by \$100)	0.550428	/\$100



25	Counties Only: Total of all 2018 Effective Tax Rate	skip	
<b>ROLLBACK TAX RATE WORKSHEET</b>			
26	2017 Maintenance and Operations Tax Rate	0.565312	/ \$100
27	2017 Adjusted Taxable Value (Enter the amount from line 11)	42,868,535	
28	2017 Maintenance and Operations Taxes		
	a. Multiply Line 26 by Line 27 and Divide by 100	242,341	
	b. Additional Sales Tax (Enter the previous years amount spent on M&O)	288.1	
	c. Counties: state criminal justice mandate		
	d. Transferring Function (Add if receiving-deduct if discontinuing function)		
	e. Tax Refunded for Years Preceding 2017 (M&O Portion)		
	f. Enhanced indigent health expenditure		
	g. Taxes in TIF		
	h. Adjusted M&O Taxes (Add A, B, C, E, and F. Add or subtract D. Subtract G)	242,629	
29	2018 ADJUSTED TAXABLE VALUE (Enter Line 23 from ETR)	44,027,710	
30	2018 Effective M & O Rate (Divide line 28H by 29 & multiply by \$100)	0.551083	/ \$100
31	2018 Rollback Maintenance and Operations Rate (Multiply line 30 by 1.08)	0.595169	/ \$100
32	Debt to be paid with 2017 property taxes and sales tax revenue	\$0	
33	2017 Certified excess debt collection	0	
34	Adjusted 2018 Debt (Subtract line 33 from line 32C)	\$0	
35	Certified 2018 anticipated collection Rate Percent	97%	
36	2018 Debt adjusted for collection (Divide line 34 by line 35)	\$0	
37	2018 Total Taxable Value (Enter the amount on line 19)	44,738,950	
38	2018 Debt Tax Rate (Divide line 36 by line 37 and multiply by \$100)	\$0	/ \$100
39	2018 Rollback Tax Rate (Add lines 31 and 38)	\$0.595169	/ \$100
40	Counties Only: 2018 Rollback Tax Rate		
<b>ADDITIONAL SALES TAX WORKSHEET</b>			
41	Comptroller's Estimated Taxable Sales for 4 quarters if Unit adopted late	skip	
42	Estimated sales tax revenue for previous 4 quarters	288.1	
43	2018 Total Taxable Value (Enter line 37)	44,738,950	
44	Sales Tax adjustment rate (Divide line 42 by line 43 & multiply by \$100)	0.000644	
45	2018 Effective Tax Rate, unadjusted for Sales Tax (Enter line 24)	0.550428	
46	2018 Effective Tax Rate, adjusted for Sales Tax (adopted sales tax before Nov 2015)	skip	
47	2018 Rollback Tax Rate, unadjusted for Sales Tax (Enter line 39)	\$0.595169	
48	2018 Rollback Tax Rate, adjusted for Sales Tax (Subtract line 44 from line 47)	\$0.594525	

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL			
49	Certified Expenses from TCEQ		0
50	2018 Total Taxable Value		44,738,950
51	Additional rate for Pollution Control		0
52	2018 Rollback Tax Rate, adjusted for Pollution Control		\$0.595169
	Effective Tax Rate (Line 24)		0.550428
	Rollback Tax Rate (Line 39)		0.595169