

City of White Deer

2017 EFFECTIVE TAX RATE WORKSHEET

1	2016 Total Taxable Value (includes adjustments, tax ceilings, and TIF)	42,760,371
2	2016 total taxable value of homesteads with O/65 tax ceilings	0
3	Preliminary 2016 Adjusted Value (Subtract line 2 from line 1)	42,760,371
4	2016 Total Tax Rate	0.565312 /\$100
5	2016 Taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	0
6	2017 Taxable Value , adjusted for court ordered reductions (Add lines 3 & 5C)	42,760,371
7	2017 Taxable Value of property in Territory Deannexed After Jan 1, 2017	0
8	2016 Taxable value lost 1st Qualified for Exemption in 2017	
	a. Absolute Exemptions. Use 2016 Market Value	0
	b. Partial Exemptions. Use 2017 Exemption Amount	60,000
9	2016 Taxable Value lost because Property First Qualified for Ag-Appraisal, Recreational/Scenic or Public Access Airport Special Appraisal in 2017	0
10	Total Adjustments for Lost Value (Add lines 7, 8C, and 9C)	60,000
11	2016 Adjusted Taxable Value (Subtract line 10 from line 6)	42,700,371
12	2016 Adjusted Taxes (Multiply line 4 by line 11 and divide by \$100)	\$ 241,390
13	Taxes Refunded for Years Preceding Tax Year 2016	0
14	Taxes in tax increment financing for tax year 2016	0
15	2016 Adjusted Taxes with Refunds (Add lines 12 and 13, subtract line 14)	\$ 241,390
16	TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
	a. Certified Only	43,065,680
	b. Counties: Rolling Stock	
	c. Pollution Control Exemptions	
	d. Tax Increment Financing	
	e. Total 2017 Value	43,065,680
17	Total Value of properties under protest or not included in certified appraisal roll	0
18	County, City, or School Districts: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19	2017 Total Taxable Value (Add lines 16E and 17C. Subtract line 18)	43,065,680
20	Total Taxable Value of properties annexed after Jan 1, 2016	0
21	Total Taxable value of new improvements and new personal property	258,520
22	Total Adjustments to 2017 value (Add lines 20 and 21)	258,520
23	2017 Adjusted Taxable value (Subtract line 22 from line 19)	42,807,160
24	2017 Effective Tax Rate (Divide line 15 by line 23 and multiply by \$100)	0.563902 /\$100

25	Counties Only: Total of all 2017 Effective Tax Rate	skip
ROLLBACK TAX RATE WORKSHEET		
26	2016 Maintenance and Operations Tax Rate	0.565312 /\$100
27	2016 Adjusted Taxable Value (Enter the amount from line 11)	42,700,371
28	2016 Maintenance and Operations Taxes	
	a. Multiply Line 26 by Line 27 and Divide by 100	241,390
	b. Additional Sales Tax (Enter the previous years amount spent on M&O)	196.32
	c. Counties: state criminal justice mandate	
	d. Transferring Function (Add if receiving-deduct if discontinuing function)	
	e. Tax Refunded for Years Preceding 2015 (M&O Portion)	
	f. Enhanced indigent health expenditure	
	g. Taxes in TIF	
	h. Adjusted M&O Taxes (Add A, B, C, E, and F. Add or subtract D. Subtract G)	241,587
29	2017 ADJUSTED TAXABLE VALUE (Enter Line 23 from ETR)	42,807,160
30	2017 Effective M & O Rate (Divide line 28H by 29 & multiply by \$100)	0.564360 /\$100
31	2017 Rollback Maintenance and Operations Rate (Multiply line 30 by 1.08)	0.609509 /\$100
32	Debt to be paid with 2017 property taxes and sales tax revenue	\$0
33	2016 Certified excess debt collection	0
34	Adjusted 2017 Debt (Subtract line 33 from line 32C)	\$0
35	Certified 2017 anticipated collection Rate Percent	97%
36	2017 Debt adjusted for collection (Divide line 34 by line 35)	\$0
37	2017 Total Taxable Value (Enter the amount on line 19)	43,065,680
38	2017 Debt Tax Rate (Divide line 36 by line 37 and multiply by \$100)	\$0 /\$100
39	2017 Rollback Tax Rate (Add lines 31 and 38)	\$0.609509 /\$100
40	Counties Only: 2017 Rollback Tax Rate	
ADDITIONAL SALES TAX WORKSHEET		
41	Comptroller's Estimated Taxable Sales for 4 quarters if Unit adopted late	skip
42	Estimated sales tax revenue for previous 4 quarters	196.32
43	2017 Total Taxable Value (Enter line 37)	43,065,680
44	Sales Tax adjustment rate (Divide line 42 by line 43 & multiply by \$100)	0.000456
45	2017 Effective Tax Rate, unadjusted for Sales Tax (Enter line 24)	0.563902
46	2017 Effective Tax Rate, adjusted for Sales Tax (adopted sales tax before Nov 2015)	skip
47	2017 Rollback Tax Rate, unadjusted for Sales Tax (Enter line 39)	\$0.609509
48	2017 Rollback Tax Rate, adjusted for Sales Tax (Subtract line 44 from line 47)	\$0.609053

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49	Certified Expenses from TCEQ	0
50	2017 Total Taxable Value	43,065,680
51	Additional rate for Pollution Control	0
52	2017 Rollback Tax Rate, adjusted for Pollution Control	\$0.609509