

Carson County

2024 - 2025 Budget

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GAYLA CATES
CARSON CO.&DIST. CLERK

RESOLUTION # 08262025

CARSON COUNTY

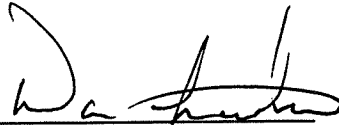
FOR THE TAX YEAR

2025

On this date, we, the Commissioners' Court of the County of Carson, hereby levy or set the tax rate on \$100 valuation for the County for the tax year 2025 at a total tax rate of **.529967** to be assessed and collected by the duly specified assessor and collector as follows:

.386498	General Fund
.047673	Lateral Road
.095796	Special Road & Bridge
.529967	TOTAL TAX RATE

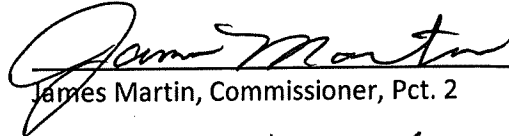
IN CERTIFICATION THEREOF:



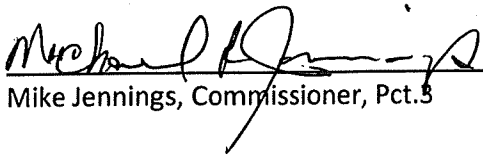
Dan Looten, County Judge



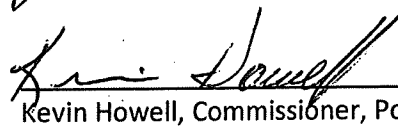
Mike Britten Commissioner, Pct. 1



James Martin, Commissioner, Pct. 2

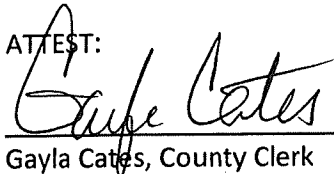


Mike Jennings, Commissioner, Pct. 3



Kevin Howell, Commissioner, Pct. 4

ATTEST:



Gayla Cates, County Clerk



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GAYLA CATES
CARSON CO. & DIST. CLERK

BUDGET CERTIFICATE

Budget of Carson County, Texas, Budget year from October 1, 2024 through September 30, 2025.

Panhandle, Texas

THE STATE OF TEXAS:

COUNTY OF CARSON:

We, Dan Looten, County Judge; Gayla Cates, County Clerk; and Tracy Bixby, County Auditor of Carson County, Texas, do hereby certify that the attached budget is a true and correct copy of the BUDGET OF CARSON COUNTY, TEXAS, as passed and approved by the Commissioners, as the same appears on file in the office of the County Clerk of said county.

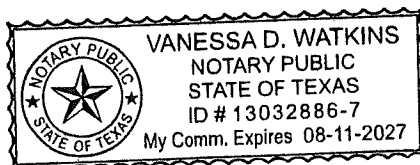


Dan Looten
County Judge

Gayla Cates
County Clerk

Tracy Bixby
County Auditor

Subscribed and sworn to before me, the undersigned authority, on this the 26th day of August, 2024.



Vanessa D. Watkins
Notary Public State of Texas

2024-2025 Carson County Budget

“This budget will raise more revenue from property taxes than last year’s budget by an amount of \$31,249.00, which is a .65 percent increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$37,651.00.”

This budget was adopted by Commissioners Court August 26, 2024.

Judge Looten-Yes

Commissioner Mike Britten-Yes

Commissioner James Martin-Yes

Commissioner Mike Jennings-Yes

Commissioner Kevin Howell-Yes

Property Tax Rate: \$0.529967 per \$100

No-new revenue tax rate: \$0.529967 per \$100

No-new revenue maintenance and operations tax rate: \$0.529967 per \$100

Voter-approval tax rate: \$0.554555 per \$100

**CURRENT TAX COLLECTION HISTORY
COUNTY - WIDE LEVIES**

YEAR	ASSESSED VALUATIONS	TOTAL TAX RATE	PERCENT COLLECTED
2018	691,943,098	.628221	98.21%
2019	749,784,346	.607148	97.81%
2020	768,309,910	.598575	97.79%
2021	767,908,066	.578509	97.83%
2022	839,586,535	.540095	98.00%
2023	921,809,671	.52001	97.54%

COUNTY TAX RATE

General Fund	0.386498
Lateral Road & Bridge	0.047673
Special Road & Bridge	0.095796
 TOTAL TAX RATE	 0.529967

General Fund**Estimated Receipts**

Current Taxes	3,447,982.00
Delinquent Taxes	49,835.00
Penalty & Interest (Del. Taxes)	10,000.00
Penalty & Interest-Current	12,000.00
Other Taxes	80,000.00
Sales Tax-Mixed Beverage	5,200.00
Sales Tax-Vehicle	30,000.00
Birth Certificate Fee	300.00
Hunting & Fishing	150.00
Marriage Licenses	1,000.00
Inmate Phone Commission	13,000.00
County Transaction Fee	320.00
In Lieu of Taxes-Wind Energy	1,119,725.00
Federal-Dept of Energy (DOE) Coop Agreement	400,000.00
State-Emergency Management (AIP)	146,231.00
State-Indigent Defense Attorney	20,000.00
State-Salary Suppl (Co. Judge)	25,200.00
State-Salary Suppl(Co. Atty)	28,000.00
State-State Comptroller-SB 22	250,000.00
Fees of Office-County Sheriff	15,000.00
Fees of Office-County Clerk	79,500.00
Fees of Office-Tax Office	25,000.00
Motor Carrier Weight Violations	10,000.00

District Clerk Court Cost	3,500.00
County Clerk Court Costs	500.00
Time Payment Fees (TP) Before 12-31-19	600.00
Indigent Defense-Criminal	150.00
Indigent Defense-Civil	200.00
JP #1 Courts	69,500.00
JP #2 Courts	95,000.00
JP #1 Court Cost	3,500.00
JP #2 Court Cost	5,200.00
Child Safety/Seatbelt	500.00
County Jury Reimbursement Fees	500.00
Court Reporter Service	1,500.00
Bail Bond Fee	4,000.00
DNA Test Fee	400.00
Local & Co. Arrest Fees	960.00
County Clerk Fines	7,000.00
District Clerk Fines	273,900.00
Interest Income	250,000.00
Facility Rentals	1,700.00
Sale of Capital Assets	1,000.00
Library Fees	275.00
CCAD Refunds	7,000.00
Indigent Attorney Fee-Reimbursement	25,000.00
Miscellaneous Income	40,000.00
Use of Reserve Funds from Prior Years	368,649.00
Total	6,928,977.00

GENERAL FUNDS**APPROPRIATIONS****COUNTY JUDGE**

Salary, Judge	56,949.00
Salary, Secretary	37,561.00
Salary, State Supplemental - Judge	5,000.00
Additional State Salary	20,200.00
Longevity Pay	4,320.00
F.I.C.A.	9,527.00
Worker's Compensation	415.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	13,935.00
Insurance-Medical	23,917.00
Insurance-Dental	652.00
Insurance-Vision	197.00
Air Ambulance	220.00
Supplies-Office	4,000.00
Office Equipment	200.00
Office Equipment-Parts & Repairs	200.00
Conference & Education	4,000.00
Mileage & Meals	500.00
Visiting Judge/Prosecutor	100.00
Postage	150.00
Total	182,133.00

GENERAL FUND**APPROPRIATIONS****COUNTY-WIDE**

Fire Calls to County	147,500.00
Ambulance Service	83,600.00
Soil Conservation	5,300.00
Code Red (Reverse 911)	5,500.00
Disaster & Recovery	5,000.00
Total	246,900.00

GENERAL FUND**APPROPRIATIONS****COUNTY AND DISTRICT CLERK**

Salary, Clerk	59,331.00
Salary, Deputy Clerks	81,902.00
Longevity Pay	5,520.00
Cell Phone Allowance	600.00
F.I.C.A.	11,296.00
Workers' Compensation	760.00
Unemployment Insurance	270.00
Retirement/SDB-County Paid	16,523.00
Insurance-Medical	35,876.00
Insurance-Dental	978.00
Insurance-Vision	296.00
Air Ambulance	330.00
Supplies-Office	8,000.00
Office Equipment	4,000.00
Supplies-Computer/IT/Related	23,300.00
Office Equipment-Parts & Repairs	200.00
Records Indexing	24,000.00
Official & Deputy Bond	500.00
Conference & Education	7,500.00
Mileage & Meals	300.00
Postage	2,600.00
Rental-Copier	5,600.00
Total	289,682.00

GENERAL FUND**APPROPRIATIONS****COMMISSIONER'S COURT**

Auto Allowance	4,800.00
F.I.C.A.	390.00
Worker's Comp Insurance	25.00
Retirement/SDB-County Paid	588.00
Insurance-Medical	800.00
Insurance-Dental	35.00
Insurance-Vision	7.00
Computer/IT	40,000.00
Software (SAAS) & Support	700.00
Contracted Services-Auditing	35,000.00
Appraisal Services	135,000.00
PRPC Dues & Assessment	600.00
Health Insurance Deductible	40,000.00
Insurance-Public Officials Liability	9,900.00
Dues/Memberships/Subscriptions	3,200.00
Conference & Education	12,000.00
Advertising	7,000.00
Email Services	5,600.00
Miscellaneous Other Services & Charges	15,000.00
Museum	47,007.00
Texas Plains Trail	1,200.00
Total	358,852.00

GENERAL FUND**APPROPRIATIONS****JP # 1**

Salary	54,451.00
JP Clerk	37,519.00
Part Time Help	200.00
Longevity	6,240.00
Cell Phone Allowance	600.00
F.I.C.A.	7,318.00
Worker's Comp Insurance	481.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	10,704.00
Insurance-Medical	23,917.00
Insurance-Dental	652.00
Insurance-Vision	197.00
Air Ambulance	220.00
Supplies-Office	1,000.00
Office Equipment	700.00
Office Equipment-Parts & Repairs	400.00
Conference & Education	3,000.00
Travel(Including Mileage)	1,000.00
Telephone & Related Services	1,300.00
Postage	600.00
Total	150,589.00

GENERAL FUND**APPROPRIATIONS****JP # 2**

Salary	54,451.00
JP Clerk	37,997.00
Supplement-County	3,000.00
Longevity	6,480.00
Cell Phone Allowance	600.00
F.I.C.A.	7,845.00
Worker's Comp Insurance	495.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	11,473.00
Insurance-Medical	23,917.00
Insurance-Dental	652.00
Insurance-Vision	197.00
Air Ambulance	220.00
Supplies-Office	1,500.00
Office Equipment	1,500.00
Office Equipment-Parts & Repairs	400.00
Conference & Education	2,000.00
Travel(Including Mileage)	1,000.00
Postage	1,000.00
Total	154,817.00

GENERAL FUNDS

APPROPRIATIONS

JURY

Salary-Dist Court Coord	11,406.00
Salary- Dist Court Reporter	25,234.00
Salary - DA Secretary	8,071.00
Salary - DA Investigator	60,249.00
Salary- Dist. Attorney	6,864.00
Juv. Bd Salary/Co Judge	1,800.00
Juv Bd Salary/Dist Judge	1,800.00
Auto Allowance District Court Coord	5,700.00
F.I.C.A.	9,266.00
Worker's Comp Insurance	455.00
Unemployment Insurance	360.00
Retirement/SBD-County Paid	13,554.00
Insurance-Medical	11,959.00
Insurance-Dental	326.00
Insurance-Vision	99.00
Air Ambulance	110.00
Dist Judge Expenses	4,000.00
Office Equipment-Parts & Repairs	100.00
Computer/IT	200.00
TechShare-Prosecutor Case Mgmt	3,547.00
Travel (Including Mileage)	500.00
Jurors-Grand	4,000.00
Jurors-District Court	8,000.00
Jurors-County Court	500.00

Jurors-JP Court	500.00
Visiting Judge/Prosecutor	500.00
Public Def-Capital Murder	1,450.00
Telephone & Related Services	1,140.00
Miscellaneous Other Services & Charges	16,000.00
Shared Exp-Juvenile Probation	15,142.00
9 th Admin Judicial Region	1,500.00
Total	214,332.00

GENERAL FUND**APPROPRIATIONS****COUNTY ATTORNEY**

Salary, Attorney	59,331.00
Salary, Secretary	33,789.00
State Supplement Salary/Co. Atty	28,000.00
Longevity	8,400.00
Auto Allowance	1,000.00
Cell Phone Allowance	600.00
F.I.C.A.	10,031.00
Worker's Comp Insurance	81.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	14,673.00
Insurance-Medical	23,917.00
Insurance-Dental	652.00
Insurance-Vision	197.00
Air Ambulance	220.00
Supplies-Office	800.00
Law Library Services	8,000.00
Office Equipment-Parts & Repairs	100.00
Conference & Education	2,500.00
Telephone & Related Services	100.00
Postage	300.00
Rental-Copier	1,100.00
Total	193,881.00

GENERAL FUND**APPROPRIATIONS****ELECTION ADMINISTRATOR**

Salary	45,000.00
Temp/Seasonal	11,200.00
Cell Phone Allowance	600.00
F.I.C.A.	4,346.00
Worker's Comp Insurance	150.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	5,103.00
Insurance-Medical	11,959.00
Insurance-Dental	326.00
Insurance-Vision	99.00
Air Ambulance	110.00
Supplies-General	2,000.00
Supplies-Office/Computer	6,000.00
Supplies-Election	25,000.00
Ballots	2,500.00
Equipment	2,000.00
Computer/IT	17,500.00
Official & Deputy Bond	500.00
Conference & Education	4,000.00
Travel (Including Mileage)	500.00
Advertising	250.00
Internet Connection	1,000.00
Postage	3,500.00
Total	143,733.00

GENERAL FUND**APPROPRIATIONS****COUNTY AUDITOR**

Salary	53,561.00
Part Time	500.00
Longevity	960.00
F.I.C.A.	4,347.00
Worker's Comp Insurance	510.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	6,359.00
Insurance-Medical	11,959.00
Insurance-Dental	326.00
Insurance-Vision	99.00
Air Ambulance	110.00
Supplies-Office	1,200.00
Office Equipment	250.00
Supplies-Computer/IT/Related	17,500.00
Office Equipment-Parts & Repairs	275.00
Official & Deputy Bond	300.00
Conference & Education	4,000.00
Mileage & Meals	1,800.00
Postage	50.00
Total	104,196.00

GENERAL FUND**APPROPRIATIONS****COUNTY TREASURER**

Salary	59,331.00
Assistant Treasurer	30,112.00
Part Time	8,000.00
Longevity	5,040.00
F.I.C.A.	7,993.00
Worker's Comp Insurance	305.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	11,692.00
Insurance-Medical	23,917.00
Insurance-Dental	652.00
Insurance-Vision	197.00
Air Ambulance	220.00
Supplies-Office	2,700.00
Supplies-Computer/IT/Related	17,500.00
Office Equipment-Parts & Repairs	1,000.00
Conference & Education	4,000.00
Mileage & Meals	2,000.00
Postage	2,000.00
Total	176,749.00

GENERAL FUND**APPROPRIATIONS****TAX ASSESSOR/COLLECTOR**

Salary	59,331.00
Salary, Admin Assistant	75,000.00
Part Time Help	500.00
Longevity Pay	1,680.00
Auto Allowance	4,200.00
Cell Phone Allowance	600.00
F.I.C.A.	10,853.00
Workers' Compensation	645.00
Unemployment Insurance	180.00
Retirement/SDB-County Paid	15,875.00
Insurance-Medical	35,876.00
Insurance-Dental	978.00
Insurance-Vision	296.00
Air Ambulance	330.00
Supplies-Office	5,200.00
Office Equipment	4,000.00
Office Equipment-Parts & Repairs	200.00
Computer/IT	26,920.00
Contracted Services-Title Searches	1,000.00
Official & Deputy Bond	3,500.00
Conference & Education	8,350.00
Mileage & Meals	550.00
Postage	5,500.00
Rental-Copier	1,950.00

Miscellaneous Other Services & Charges	0.00
Total	263,514.00

GENERAL FUND**APPROPRIATIONS****BUILDING & MAINTENANCE COURTHOUSE**

Supplies-Janitorial	12,000.00
Vehicle-Parts & Repairs	1,500.00
Building-Repairs & Maintenance	4,000.00
Elevator Service	3,600.00
Landscaping	4,000.00
Tower	1,000.00
Insurance-Auto Liability	3,500.00
Insurance-Property	38,000.00
Utilities	45,000.00
Telephone & Related Services	12,000.00
Internet Service	6,000.00
Total	130,600.00

BUILDING & MAINTENANCE JAIL

Supplies-Janitorial	15,000.00
Building-Repairs & Maintenance	45,000.00
Computer/IT	10,500.00
Insurance-Property	37,200.00
Utilities	45,200.00
Total	152,900.00

GENERAL FUND**APPROPRIATIONS****BUILDING & MAINTENANCE MUSEUM**

Insurance-Property	12,500.00
Utilities	8,500.00
Total	21,000.00

BUILDING & MAINTENANCE AG BUILDING

Building-Repairs & Maintenance	1,200.00
Insurance-Property	2,800.00
Utilities	14,200.00
Total	18,200.00

BUILDING & MAINTENANCE DPS GROOM

Part Time	1,500.00
F.I.C.A.	120.00
Worker's Comp Insurance	116.00
Retirement/SDB-County Paid	195.00
Building-Repairs & Maintenance	800.00
Insurance-Property	650.00
Utilities	2,400.00
Total	5,781.00

GENERAL FUNDS**APPROPRIATIONS****BUILDING & MAINTENANCE JP#1 GROOM**

Part Time	1,500.00
F.I.C.A.	120.00
Worker's Comp Insurance	116.00
Retirement/SDB-County Paid	195.00
Supplies-Janitorial	225.00
Building-Repairs & Maintenance	1,000.00
Landscaping	800.00
Insurance-Property	550.00
Utilities	2,770.00
Total	7,276.00

BUILDING & MAINTENANCE LIBRARY

Building-Repairs & Maintenance	2,000.00
Landscaping	1,000.00
Insurance-Property	10,500.00
Total	13,500.00

**BUILDING & MAINTENANCE PERMANENT
IMP**

Salary, Maintenance	36,297.00
Salary, Janitor	32,449.00
Part Time	500.00
Longevity	4,800.00
F.I.C.A.	5,665.00

Worker's Comp Insurance	4,000.00
Unemployment Insurance	180.00
Retirement/SDB-County Paid	8,286.00
Insurance-Medical	23,917.00
Insurance-Dental	652.00
Insurance-Vision	197.00
Air Ambulance	220.00
Total	117,163.00

GENERAL FUND**APPROPRIATIONS****AIP GRANT**

EMC Salary	43,000.00
Overtime	4,000.00
Longevity	240.00
Cell Phone Allowance	1,300.00
F.I.C.A.	3,729.00
Worker's Comp Insurance	165.00
Unemployment Insurance	90.00
Retirement/SDB-County Paid	5,455.00
Insurance-Medical	11,959.00
Insurance-Dental	326.00
Insurance-Vision	99.00
Air Ambulance	110.00
Vehicle-Supplies & Maintenance	5,000.00
Health Ins Deductible	2,500.00
Conference & Education	16,940.00
Internet Service	2,000.00
Miscellaneous Other Services & Charges	22,590.00
Machinery & Equipment	26,728.00
Total	146,231.00

GENERAL FUND**APPROPRIATIONS****SHERIFF**

Salary-Sheriff	75,000.00
Salary-Jailer/Dispatchers	413,372.00
Salary-Deputies	226,183.00
Salary-Jail Administrator	43,213.00
Salary-Chief Deputy	52,978.00
Salary-LEC Maintenance	34,782.00
Salary-LEC Secretary	42,800.00
Overtime	121,800.00
Certificate Pay	3,000.00
Longevity	3,640.00
F.I.C.A.	78,128.00
Worker's Comp Insurance	19,800.00
Unemployment Insurance	1,890.00
Retirement/SDB-County Paid	114,280.00
Insurance-Medical	251,127.00
Insurance-Dental	6,841.00
Insurance-Vision	2,068.00
Air Ambulance	2,310.00
Supplies-Office	6,000.00
Supplies-Ammo	3,000.00
Office Equipment	2,000.00
Vehicle-Supplies & Maintenance	72,500.00
Fuel	55,000.00
Radio Repairs	1,500.00
Supplies-Computer/IT/Related	35,000.00

Uniform Service	4,000.00
Insurance-Fleet Liability	6,000.00
Insurance-Law Enforcement Liability	13,000.00
Official & Deputy Bond	600.00
Conference & Education	5,400.00
Certification Education	5,000.00
Mileage & Meals	4,500.00
Prisoners-Boarding	95,200.00
Prisoners-Health Care	50,000.00
Criminal Investigation	2,500.00
Telephone & Related Services	7,500.00
Postage	1,600.00
Rental-Copier	5,100.00
Miscellaneous Other Services & Charges	20,500.00
Total	1,889,112.00

GENERAL FUND**APPROPRIATIONS****DOE COOPERATIVE AGREEMENT**

Salary-Pantex Deputies	118,572.00
Overtime-Pantex Deputies	10,000.00
Overtime-AIP	500.00
Certificate Pay	240.00
Longevity	360.00
F.I.C.A.	10,455.00
Workers Comp Insurance	1,240.00
Retirement/SDB-County Paid	15,293.00
Insurance-Medical	23,917.00
Insurance-Dental	651.00
Insurance-Vision	196.00
Air Ambulance	220.00
Office Equipment	62,150.00
Vehicle-Supplies & Maintenance	106,000.00
Fuel	19,000.00
Uniform Services	5,000.00
Insurance-Fleet Liability	1,500.00
Travel (Including Mileage)	18,706.00
Miscellaneous Other Services & Charges	6,000.00
Total	400,000.00

GENERAL FUND**APPROPRIATIONS****LEC SB-22**

Elected Official SB 22 Supplement	11,872.00
Deputy SB 22 Supplement	61,523.00
Jailer/Disp SB 22 Supplement	87,288.00
F.I.C.A.	12,293.00
Workers Comp Insurance	4,001.00
Retirement/SDB-County Paid	17,676.00
Supplies-Ammo	347.00
Vehicles	55,000.00
Total	250,000.00

GENERAL FUND

APPROPRIATIONS

DPS PANHANDLE

Equipment	500.00
Total	500.00

GENERAL FUND**APPROPRIATIONS****SOCIAL SERVICES**

Interpreter	2,000.00
F.I.C.A.	153.00
Retirement/SDB-County Paid	224.00
Insurance-Medical	325.00
Insurance-Dental	15.00
Insurance-Vision	3.00
Drug & Alcohol Testing	2,000.00
Autopsies	25,000.00
Attorney Fees-Indigent Legal	150,000.00
Indigent-Funerals/Burials	1,900.00
Indigent-Welfare	1,800.00
Mental Commitment Court Costs	15,000.00
Child Welfare Support	500.00
High Plains Food Bank	5,000.00
Panhandle Comm Services	3,000.00
Tralee Crisis Center, Pampa	1,200.00
Tex Pan Mental Health Authority	1,000.00
Juvenile/Adult Rehab	5,000.00
Total	214,120.00

GENERAL FUND**APPROPRIATIONS****LIBRARY**

Salary, Official	41,021.00
Salaries, Assistants	122,909.00
Salaries, Part Time Assistants	9,000.00
Longevity	8,100.00
F.I.C.A.	13,849.00
Workers Comp Insurance	525.00
Unemployment Insurance	540.00
Retirement/SDB-County Paid	20,258.00
Insurance-Medical	71,751.00
Insurance-Dental	1,955.00
Insurance-Vision	591.00
Air Ambulance	660.00
Supplies-Office	2,300.00
Books, Periodicals, & Subscriptions	13,000.00
Supplies-Computer/IT/Related	15,000.00
Office Equipment-Parts & Repairs	600.00
Conference & Education	2,700.00
Travel (Including Mileage)	1,750.00
Public Records-Binding	400.00
Utilities	18,975.00
Telephone & Related Services	2,600.00
Postage	1,100.00

Rental-Copier	1,870.00
Total	351,454.00

GENERAL FUND**APPROPRIATIONS****HISTORICAL COMMISSION**

Supplies-Office	50.00
Dues/Membership/Subscriptions	155.00
Conference & Education	3,000.00
Oral History	100.00
Marker Restoration/Service Award	300.00
Total	3,605.00

GENERAL FUND**APPROPRIATIONS****EXTENSION SERVICE**

Salary, Co. Ext. Agent-Agri.	24,734.00
Salary, Co. Ext. FCH Agent	24,734.00
Salary, Clerk	36,520.00
Longevity	6,480.00
Cell Phone Allowance	1,200.00
F.I.C.A.	7,093.00
Worker Comp Insurance	197.00
Unemployment Insurance	270.00
Retirement/SDB-County Paid	10,375.00
Insurance-Medical	11,959.00
Insurance-Dental	326.00
Insurance-Vision	99.00
Air Ambulance	220.00
Supplies-Office	3,000.00
Supplies-Educational/Training	900.00
Office Equipment	1,000.00
Vehicle-Supplies & Maintenance	15,000.00
Office Equipment-Parts & Repairs	500.00
Livestock Equipment-Parts & Repairs	1,000.00
Miscellaneous Supplies & Maintenance	5,000.00
Dues/Membership/Subscriptions	2,250.00
Travel (Including Mileage)	7,500.00
Travel-Clerk	400.00

Postage	400.00
Rental-Copier	3,500.00
Stock Show-Fair Expenses	8,500.00
4-H Camp/4-H Activities	3,000.00
Roundup/Camp Agt Ext	2,000.00
Total	178,157.00

GENERAL FUND**APPROPRIATIONS****CAPITAL OUTLAY**

County Improvements	150,000.00
Equipment	50,000.00
Total	200,000.00

GENERAL FUNDS**APPROPRIATIONS****CONTINGENCY**

Building-Repairs & Maintenance	300,000.00
Miscellaneous Other Services & Charges	50,000.00
Total	350,000.00

Total General Fund Budget	6,928,977.00
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PRECINCT #1**ESTIMATED RECEIPTS**

Special Tax Current	213,651.00
Special Tax Delinquent	2,318.00
Lateral Tax Current	105,729.00
Lateral Tax Delinquent	1,490.00
Special Penalty & Interest Current	500.00
Special Penalty & Interest Delinquent	463.00
Lateral Penalty & Interest Current	375.00
Lateral Penalty & Interest Delinquent	300.00
Other Taxes	500.00
Motor Vehicle Registrations	95,000.00
State-Lateral Road Funding	5,369.00
County Clerk Fines	1,000.00
District Clerk Fines	29,347.00
JP #1 Fines	5,100.00
JP #2 Fines	7,500.00
Interest Income	30,000.00
Miscellaneous Revenue	14,000.00
Use of prior years funds	125,029.00
Total	637,671.00

PRECINCT #1**APPROPRIATIONS**

Salary - Commissioner	45,408.00
Salary-Road Hands	122,609.00
Part Time Help	18,000.00
Overtime	18,000.00
Longevity	9,840.00
Auto Allowance	3,600.00
Cell Phone Allowance	600.00
F.I.C.A.	16,682.00
Workers Comp Insurance	4,590.00
Unemployment Insurance	270.00
Retirement/SDB-County Paid	24,401.00
Insurance-Medical	47,834.00
Insurance-Dental	1,303.00
Insurance-Vision	394.00
Air Ambulance	440.00
Supplies-General	20,000.00
Supplies-Culvert & Pipe	5,000.00
Supplies-Gravel, Dirt, & Sand	80,000.00
Tires & Tubes	10,000.00
Fuel	50,000.00
Maintenance & Repairs	25,000.00

Health Ins Deductible	6,000.00
Insurance-Auto Liability	6,400.00
Insurance-Property	1,200.00
Utilities	3,500.00
Telephone & Related Services	600.00
Rent-Machinery & Equipment	10,000.00
Equipment Payments	85,000.00
Contingency	20,000.00
Miscellaneous	1,000.00
Total	637,671.00

PRECINCT #2**ESTIMATED RECEIPTS**

Special Tax Current	213,651.00
Special Tax Delinquent	2,318.00
Lateral Tax Current	105,729.00
Lateral Tax Delinquent	1,490.00
Special Penalty & Interest Current	500.00
Special Penalty & Interest Delinquent	463.00
Lateral Penalty & Interest Current	375.00
Lateral Penalty & Interest Delinquent	300.00
Other Taxes	500.00
Motor Vehicle Registrations	95,000.00
State-Lateral Road Funding	5,369.00
County Clerk Fines	1,000.00
District Clerk Fines	29,347.00
JP #1 Fines	5,100.00
JP #2 Fines	7,500.00
Interest Income	35,000.00
Miscellaneous Revenue	14,000.00
Use of prior years funds	98,491.00
Total	616,133.00

PRECINCT #2**APPROPRIATIONS**

Salary - Commissioner	45,408.00
Salary-Road Hands	118,890.00
Part Time Help	10,000.00
Overtime	10,000.00
Longevity	4,800.00
Auto Allowance	3,600.00
Cell Phone Allowance	600.00
F.I.C.A.	14,788.00
Workers Comp Insurance	4,750.00
Unemployment Insurance	270.00
Retirement/SDB-County Paid	21,631.00
Insurance-Medical	47,834.00
Insurance-Dental	1,303.00
Insurance-Vision	394.00
Air Ambulance	440.00
Supplies-General	20,000.00
Supplies-Culvert & Pipe	2,000.00
Supplies-Gravel, Dirt, & Sand	15,000.00
Tires & Tubes	15,000.00
Fuel	50,000.00
Maintenance & Repairs	25,000.00
Health Ins Deductible	6,000.00
Insurance-Auto Liability	6,360.00

Insurance-Property	4,600.00
Utilities	7,615.00
Telephone & Related Services	100.00
Rent-Machinery & Equipment	17,000.00
Equipment Payments	135,000.00
Contingency	20,000.00
Miscellaneous	5,000.00
Pan/Carson County Airport	2,750.00
Total	616,133.00

PRECINCT #3**ESTIMATED
RECEIPTS**

Special Tax Current	213,651.00
Special Tax Delinquent	2,318.00
Lateral Tax Current	105,729.00
Lateral Tax Delinquent	1,490.00
Special Penalty & Interest Current	500.00
Special Penalty & Interest Delinquent	463.00
Lateral Penalty & Interest Current	375.00
Lateral Penalty & Interest Delinquent	300.00
Other Taxes	500.00
Motor Vehicle Registrations	95,000.00
State-Lateral Road Funding	5,369.00
County Clerk Fines	1,000.00
District Clerk Fines	29,347.00
JP #1 Fines	5,100.00
JP #2 Fines	7,500.00
Interest Income	27,000.00
Miscellaneous Revenue	14,000.00
Use of prior years funds	126,184.00
Total	635,826.00

PRECINCT #3**APPROPRIATIONS**

Salary - Commissioner	45,408.00
Salary-Road Hands	122,758.00
Part Time Help	10,000.00
Overtime	10,000.00
Longevity	8,400.00
Auto Allowance	3,600.00
Cell Phone Allowance	600.00
F.I.C.A.	15,359.00
Workers Comp Insurance	3,484.00
Unemployment Insurance	270.00
Retirement/SDB-County Paid	22,466.00
Insurance-Medical	47,834.00
Insurance-Dental	1,303.00
Insurance-Vision	394.00
Air Ambulance	440.00
Supplies-General	20,000.00
Supplies-Culvert & Pipe	2,000.00
Supplies-Gravel, Dirt, & Sand	20,000.00
Tires & Tubes	15,000.00
Fuel	45,000.00
Maintenance & Repairs	30,000.00
Health Ins Deductible	6,000.00

Insurance-Auto Liability	6,900.00
Insurance-Property	1,950.00
Utilities	7,910.00
Telephone & Related Services	500.00
Rent-Machinery & Equipment	7,500.00
Equipment Payments	150,000.00
Contingency	22,000.00
Miscellaneous	6,000.00
Pan/Carson County Airport	2,750.00
Total	635,826.00

PRECINCT #4**ESTIMATED RECEIPTS**

Special Tax Current	213,651.00
Special Tax Delinquent	2,318.00
Lateral Tax Current	105,729.00
Lateral Tax Delinquent	1,490.00
Special Penalty & Interest Current	500.00
Special Penalty & Interest Delinquent	463.00
Lateral Penalty & Interest Current	375.00
Lateral Penalty & Interest Delinquent	300.00
Other Taxes	500.00
Motor Vehicle Registrations	95,000.00
State-Lateral Road Funding	5,369.00
County Clerk Fines	1,000.00
District Clerk Fines	29,347.00
JP #1 Fines	5,100.00
JP #2 Fines	7,500.00
Interest Income	28,000.00
Miscellaneous Revenue	14,000.00
Use of prior years funds	130,768.00
Total	641,410.00

PRECINCT #4**APPROPRIATIONS**

Salary - Commissioner	45,408.00
Salary-Road Hands	129,000.00
Part Time Help	10,000.00
Overtime	10,000.00
Longevity	9,600.00
Auto Allowance	3,600.00
Cell Phone Allowance	600.00
F.I.C.A.	16,693.00
Workers Comp Insurance	6,250.00
Unemployment Insurance	270.00
Retirement/SDB-County Paid	24,418.00
Insurance-Medical	47,834.00
Insurance-Dental	1,303.00
Insurance-Vision	394.00
Air Ambulance	440.00
Supplies-General	15,000.00
Supplies-Culvert & Pipe	2,500.00
Supplies-Gravel, Dirt, & Sand	30,000.00
Tires & Tubes	15,000.00
Fuel	55,000.00
Maintenance & Repairs	40,000.00
Health Ins Deductible	6,000.00

Insurance-Auto Liability	8,150.00
Insurance-Property	1,850.00
Utilities	6,500.00
Telephone & Related Services	600.00
Rent-Machinery & Equipment	20,000.00
Equipment Payments	100,000.00
Contingency	30,000.00
Miscellaneous	5,000.00
Total	641,410.00

INDIGENT HEALTH**ESTIMATED RECEIPTS****Tax Collections (No tax levied - only delinquent)****Interest Earned****\$450.00****CARSON COUNTY LIABILITY****APPROPRIATIONS****(Liability)****Eligible Expense****\$554,319.00**

Records Preservation Fund

Record Preservation Fund	Estimated Receipts
Fees for Record Preservation	10,500.00
Interest	500.00
Archive Fees	10,500.00
Use of Prior Years Funds	
Total	21,500.00

Record Preservation Fund	Appropriations
Equipment Lease/Purchase	8,000.00
Archives	3,500.00
Supplies	10,000.00
Total	21,500.00

Courthouse Security Fund

Courthouse Security Fund

Estimated Receipts

Fees Collected	124,000.00
Interest	1,000.00
Use of prior years funds	
Total	125,000.00

Courthouse Security

Appropriations

Equipment	125,000.00
Total	125,000.00

JP TECHNOLOGY FUNDS

JP TECHNOLOGY FUND	Estimated Receipts
Fees Collected	5,000.00
Interest	550.00
Use of Reserve Funds	1,000.00
Total	6,550.00

JP TECHNOLOGY FUND	Appropriations
Technology Education	3,000.00
Technology/Equipment /Software	3,550.00
Total	6,550.00

COUNTY & DISTRICT CLERK TECHNOLOGY FUNDS

CLERK TECHNOLOGY FUND Estimated Receipts

Fees Collected	250.00
Interest	20.00
Use of Reserve Funds	730.00
	1,000.00

CLERK TECHNOLOGY FUND Appropriations

Technology/Equipment /Software	1,000.00
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AMERICAN RESCUE FUND

American Rescue Funds	Estimated Receipts
American Rescue Deposit	685,000.00
Interest Earned	20,000.00
Use of Reserve Funds	
Total	705,000.00

Appropriations

Support Public Health RESP	
Address Neg. Economic Impacts	
Prem. Pay Essential Workers	
P/R Exp. Public Health & Safety	100,000.00
Replace public Sector Rev. Loss	
Water/Sewer Infrastructure	
Broadband Infrastructure	100,000.00
Miscellaneous	305,000.00
General Government Services	200,000.00
Total	705,000.00