

City of Panhandle		
2019 EFFECTIVE TAX RATE WORKSHEET		
1	2018 Total Taxable Value (Includes adjustments, tax ceilings, and TIF)	119,007,738
2	2018 total taxable value of homesteads with O/65 tax ceilings	0
3	Preliminary 2018 Adjusted Value (Subtract line 2 from line 1)	119,007,738
4	2018 Total Tax Rate	0.6839 / \$100
5	2018 Taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	0
6	2018 Taxable Value, adjusted for court ordered reductions (add lines 3 & 5C)	119,007,738
7	2018 Taxable Value of property in Territory Deannexed After Jan 1, 2014	0
8	2018 Taxable value lost 1st Qualified for Exemption in 2018	
	a. Absolute Exemptions. Use 2018 Market Value	0
	b. Partial Exemptions. Use 2019 Exemption Amount	76790
9	2018 Taxable Value lost because Property First Qualified for Ag-Appraisal, Recreational/Scenic or Public Access Airport Special Appraisal in 2019	0
10	Total Adjustments for Lost Value (Add lines 7, 8C, and 9C)	76,790
11	2018 Adjusted Taxable Value (Subtract line 10 from line 6)	118,930,948
12	2018 Adjusted Taxes (Multiply line 4 by line 11 and divide by \$100)	813,369
13	Taxes Refunded for Years Preceding Tax Year 2018	0
14	Taxes in tax increment financing for tax year 2018	0
15	2018 Adjusted Taxes with Refunds (Add lines 12 and 13, subtract line 14)	813,369
16	TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
	a. Certified Only	124,763,050
	b. Counties: Rolling Stock	0
	c. Pollution Control Exemptions	0
	d. Tax Increment Financing	0
	e. Total 2019 Value	124,763,050
17	Total Value of properties under protest or not included in certified appraisal roll	0
18	County, City, or School Districts: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19	2019 Total Taxable Value (Add lines 16E and 17C. Subtract line 18)	124,763,050
20	Total Taxable Value of properties annexed after Jan 1, 2018	0
21	Total Taxable value of new improvements and new personal property	843,510
22	Total Adjustments to 2019 value (Add lines 20 and 21)	843,510
23	2019 Adjusted Taxable value (Subtract line 22 from line 19)	123,919,540
24	2019 Effective Tax Rate (Divide line 15 by line 23 and multiply by \$100)	0.656368 / \$100
25	Counties Only: Total of all 2019 Effective Tax Rate	0 / \$100
ROLLBACK TAX RATE WORKSHEET		

26	2018 Maintenance and Operations Tax Rate	0.469542	/ \$100
27	2018 Adjusted Taxable Value (Enter the amount from line 11)	118,930,948	
28	2018 Maintenance and Operations Taxes		
	a. Multiply Line 26 by Line 27 and Divide by 100	558,431	
	b. Additional Sales Tax (Enter the previous years amount spent on M&O)	0	
	c. Counties: state criminal justice mandate	0	
	d. Transferring Function(add if receiving-deduct if discontinuing function)	0	
	e. Tax Refunded for Years Preceeding 2016 (M&O Portion)	0	
	f. Enhanced indigent health expenditure	0	
	g. Taxes in TIF	0	
	h. Adjusted M&O Taxes (Add A, B, C, E, and F. Add or Subtract D. Subtract G)	558,431	
29	2019 ADJUSTED TAXABLE VALUE (Enter line 23 from ETR)	123,919,540	
30	2019 Effective M&O Rate (Divide line 28H by 29 & multiply by 100)	0.450640	/ \$100
31	2019 Rollback Maintenance and Operations Rate (Multiply line 30 by 1.08)	0.486691	/ \$100
32	Debt to be paid with 2019 property taxes and sales tax revenue	\$ 250,000.00	
33	2018 Certified excess debt collection	0	
34	Adjusted 2019 Debt (Subtract line 33 from line 32C)	\$ 250,000	
35	Certified 2019 anticipated collection Rate Percent	98%	
36	2019 Debt adjusted for collection (Divide line 34 by line 35)	\$ 255,102	
37	2019 Total Taxable Value (Enter amount on line 19)	124,763,050	
38	2019 Debt Tax Rate (Divide line 36 by line 37 and multiply by \$100)	0.204469	/ \$100
39	2019 Rollback Tax Rate (Add lines 31 and 38)	0.691160	/ \$100
40	Counties Only: 2019 Rollback Tax Rate	0	

<b>ADDITIONAL SALES TAX WORKSHEET</b>		
41	Comptroller's Estimated Taxable Sales for 4 quarters if Unit adopted late	skip
42	Estimated sales tax revenue for previous 4 quarters	0
43	2019 Total Taxable Value(Enter amount from line 37 of the rollback worksheet)	124,763,050
44	Sales Tax adjustment rate (Divide line 42 by line 43 and multiply by \$100)	0
45	2019 Effective Tax Rate, unadjusted for Sales Tax (Enter tax rate from line 24)	0.656368
46	2019 Effective Tax Rate, adjusted for Sales Tax	skip
47	2019 Rollback Tax Rate, unadjusted for Sales Tax (Enter the rate from line 39)	0.691160
48	2019 Rollback Tax Rate, adjusted for Sales Tax (Subtract line 44 from line 47)	0.691160
<b>ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL</b>		
49	Certified Expenses from TCEQ	0
50	2019 Total Taxable Value	124,763,050
51	Additional rate for Pollution Control	0
52	2019 Rollback Tax Rate, adjusted for Pollution Control	0.691160
	<b>Effective Tax Rate (Line 24)</b>	<b>0.656368</b>
	<b>Rollback Tax rate (Line 39)</b>	<b>0.691160</b>
	<b>Rollback tax rate adjusted for pollution (Line 52)</b>	<b>0.691160</b>