

City of Panhandle		
2018 EFFECTIVE TAX RATE WORKSHEET		
1	2017 Total Taxable Value (Includes adjustments, tax ceilings, and TIF)	111,670,685
2	2017 total taxable value of homesteads with O/65 tax ceilings	0
3	Preliminary 2017 Adjusted Value (Subtract line 2 from line 1)	111,670,685
4	2017 Total Tax Rate	0.685 /\$100
5	2017 Taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	0
6	2017 Taxable Value, adjusted for court ordered reductions (add lines 3 & 5C)	111,670,685
7	2017 Taxable Value of property in Territory Deannexed After Jan 1, 2014	0
8	2017 Taxable value lost 1st Qualified for Exemption in 2017	
	a. Absolute Exemptions. Use 2017 Market Value	0
	b. Partial Exemptions. Use 2018 Exemption Amount	203440
9	2017 Taxable Value lost because Property First Qualified for Ag-Appraisal, Recreational/Scenic or Public Access Airport Special Appraisal in 2017	0
10	Total Adjustments for Lost Value (Add lines 7, 8C, and 9C)	203,440
11	2017 Adjusted Taxable Value (Subtract line 10 from line 6)	111,467,245
12	2017 Adjusted Taxes (Multiply line 4 by line 11 and divide by \$100)	763,551
13	Taxes Refunded for Years Preceding Tax Year 2017	0
14	Taxes in tax increment financing for tax year 2017	0
15	2017 Adjusted Taxes with Refunds (Add lines 12 and 13, subtract line 14)	763,551
16	TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
	a. Certified Only	119,007,690
	b. Counties: Rolling Stock	0
	c. Pollution Control Exemptions	0
	d. Tax Increment Financing	0
	e. Total 2017 Value	119,007,690
17	Total Value of properties under protest or not included in certified appraisal roll	0
18	County, City, or School Districts: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19	2018 Total Taxable Value (Add lines 16E and 17C. Subtract line 18)	119,007,690
20	Total Taxable Value of properties annexed after Jan 1, 2017	0
21	Total Taxable value of new improvements and new personal property	1,911,050
22	Total Adjustments to 2018 value (Add lines 20 and 21)	1,911,050
23	2018 Adjusted Taxable value (Subtract line 22 from line 19)	117,096,640
24	2018 Effective Tax Rate (Divide line 15 by line 23 and multiply by \$100)	0.652069 /\$100
25	Counties Only: Total of all 2018 Effective Tax Rate	0 /\$100
ROLLBACK TAX RATE WORKSHEET		

26	2017 Maintenance and Operations Tax Rate	0.456718	/ \$100
27	2017 Adjusted Taxable Value (Enter the amount from line 11)	111,467,245	
28	2017 Maintenance and Operations Taxes		
	a. Multiply Line 26 by Line 27 and Divide by 100	509,091	
	b. Additional Sales Tax (Enter the previous years amount spent on M&O)	0	
	c. Counties: state criminal justice mandate	0	
	d. Transferring Function(add if receiving-deduct if discontinuing function)	0	
	e. Tax Refunded for Years Preceeding 2016 (M&O Portion)	0	
	f. Enhanced indigent health expenditure	0	
	g. Taxes in TIF	0	
	h. Adjusted M&O Taxes (Add A, B, C, E, and F. Add or Subtract D. Subtract G)	509,091	
29	2018 ADJUSTED TAXABLE VALUE (Enter line 23 from ETR)	117,096,640	
30	2018 Effective M&O Rate (Divide line 28H by 29 & multiply by 100)	0.434761	/ \$100
31	2018 Rollback Maintenance and Operations Rate (Multiply line 30 by 1.08)	0.469542	/ \$100
32	Debt to be paid with 2018 property taxes and sales tax revenue	\$ 250,000.00	
33	2017 Certified excess debt collection	0	
34	Adjusted 2018 Debt (Subtract line 33 from line 32C)	\$ 250,000	
35	Certified 2018 anticipated collection Rate Percent	98%	
36	2018 Debt adjusted for collection (Divide line 34 by line 35)	\$ 255,102	
37	2018 Total Taxable Value (Enter amount on line 19)	119,007,690	
38	2018 Debt Tax Rate (Divide line 36 by line 37 and multiply by \$100)	0.214358	/ \$100
39	2018 Rollback Tax Rate (Add lines 31 and 38)	0.683900	/ \$100
40	Counties Only: 2018 Rollback Tax Rate		

ADDITIONAL SALES TAX WORKSHEET		
41	Comptroller's Estimated Taxable Sales for 4 quarters if Unit adopted late	skip
42	Estimated sales tax revenue for previous 4 quarters	0
43	2018 Total Taxable Value(Enter amount from line 37 of the rollback worksheet)	119,007,690
44	Sales Tax adjustment rate (Divide line 42 by line 43 and multiply by \$100)	0
45	2018 Effective Tax Rate, unadjusted for Sales Tax (Enter tax rate from line 24)	0.652069
46	2018 Effective Tax Rate, adjusted for Sales Tax	skip
47	2018 Rollback Tax Rate, unadjusted for Sales Tax (Enter the rate from line 39)	0.683900
48	2018 Rollback Tax Rate, adjusted for Sales Tax (Subtract line 44 from line 47)	0.683900
ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL		
49	Certified Expenses from TCEQ	0
50	2018 Total Taxable Value	119,007,690
51	Additional rate for Pollution Control	0
52	2018 Rollback Tax Rate, adjusted for Pollution Control	0.683900
	Effective Tax Rate (Line 24)	0.652069
	Rollback Tax rate (Line 39)	0.683900
	Rollback tax rate adjusted for pollution (Line 52)	0.683900